



## AGENDA ITEM NO. 7

### St George Neighbourhood Partnership Wednesday 16<sup>th</sup> December 2015

**Report of:** NP Plan lead persons.

**Title:** NP Plan Update Report

**Contact:** 0117 9036409

Note NP Plan update:			
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NUA = No Update Available

## 1. NP Plan theme: Environment

Activity/Description	Cost to date £	Update
<b>1.1 Priority 1: The NP area has quality parks and green spaces accessible to all.</b>		
<b>Activity 1</b> Review and improve the provision of parks for all, e.g. litter bin, benches, etc.		Requested larger bin for Gladstone Street Park.
<b>Activity 2:</b> Improve access to all parks and open spaces entrances.		<b><u>Entrances to Rodney Rd:</u></b> Rodney Road Playing Field's new access will be installed at the access point just off Rodney Road. Landscapes intend to start this at this site during December 2015.
		<b><u>Other:</u></b> Community Pay back have completed 1 day bracken clearance Troopers Hill.  Proposed temporary footpath surface improvement for Dundridge Park – FODP declined the works. Colebrook is planned to have the works done.  Parks will do some veg clearance along the Towpath and if budget allows will provide Community Pay back to do edging works – to widen path back to its original width to remove pinch points.
<b>Activity 4:</b> Fundraise and Improve Meadowvale Green Space.	N/A	TBC.
<b>Activity 7:</b> Remove the remains of depleted play in Gladstone Street.	N/A	<b><u>Gladstone St:</u></b> Site visit completed. Meeting Monday 30 <sup>th</sup> December with Friends of Gladstone Street to plan user survey, consultation and pros and cons of different options.

## 1.2 Priority 2: The NP area is clean, tidy and well maintained: An area free from litter, graffiti, flytipping, and posting.

<p>Reduce on street litter and Flytipping:</p> <p><b>Activity 1:</b> Identify hotspot areas.</p> <p><b>Activity 7:</b> Organise 2 educational/awareness community clean-ups</p>		<p>Tom Ward Street Enforcement officer for St George dealt with recent reports in Church Road and flytipping issue near Crews Hole Road and towpath.</p> <p>Operation Secure was carried out on 8th October. Every business from Chalks Rd junction to Two Mile Hill Road were visited to check they were disposing of their waste legally and any businesses with a bin stored on the street receiving a legal notice tightening restrictions on their storage and maintenance. All businesses were written to in advance. 66 x produced the required evidence of disposal, 9 x received notices for bins stored on the pavement and a further 47 written to produce evidence of commercial waste disposal. A number of businesses were found to be depositing waste in the domestic waste stream. Any businesses not producing commercial waste contracts or Waste Transfer Notes will be receiving a Fixed-Penalty-Notice.</p>
<p><b>Activity 3</b> Monitor May Gurney contractor and report where it is not happening.</p>		<p>NO (Neighbourhood Officer) met with Steve Rogers regarding various paths not being weeded/cleared to standard required. Weeding completed in various locations including George and Dragon Lane (route into Gladstone Street park), Fir Tree Lane and Steps, and others reported by Susan Action-Campbell.</p>
<p><b>Activity 3</b> Improve condition of Public Right of Ways as part of the Green Capital Project.</p>		<p>Strawberry Lane foliage has been cleared, 2 x lighting columns installed (funded from Green Capital), trenching work and connections in the next 2 weeks. More pruning planned to complete route. Street cleansing to 'deep clean' path. Reported Knotweed and other pruning required to BNS property management, meeting on site shortly.</p>
<p><b>1.3 Priority 3: The NP has good quality Children's Play areas close to all residents.</b></p>		
<p><b>Activity: 2:</b> Improve and expand the Children's Play areas in Dundridge Park &amp; Troopers Hill.</p>		<p>Friends Of Dundridge Park have been actively working with Viv Brinsdon the appointed fundraising consultant and have</p>

		<p>submitted a match funding application to SITA to improve the play area and a match funding application to Groundwork/Tesco for a path from the chicane gate to the play area. The group is currently working on another application for a Nature Path which is making good progress.</p> <p>Friends of Troopers Hill have sent grant applications to 2 funding bodies for amounts totalling £75,000 to fund a play area and access path on Troopers Hill Field. Both grant application depend on the funding of £15,000 already allocated by the St George Neighbourhood Partnership from Section 106 contributions. Friends of Troopers Hill will be advised whether the applications have been successful in March 2016. If either grant application is successful then a tender process to carry out the associated work will be done with the support of Bristol City Council. Contractors and suppliers will then be appointed and the work carried out, with the aim of completing part of the project if only one grant application is successful or all of the project, if both applications are granted, by the end of 2016. If either or both the grant applications fail then Friends of Troopers Hill will make further applications. For up to date news on progress please visit <a href="http://www.troopers-hill.org.uk/play">www.troopers-hill.org.uk/play</a></p>
<b>1.4 Priority 5: The NP has a range of areas that benefit wildlife and support.</b>		
<b>Activity 1:</b> Stop damage caused to wildlife. Evaluate fishing permit scheme and take appropriate actions to protect wildlife at St George Park.		See agenda item 5.
<b>Environment Budget and Clean &amp; Green expenditure summary:</b> <p>Most of the Clean and Green Budget is allocated. There is also proposal to allocate the Environment Budget, see agenda item 6. For more information see appendix A.</p>		

## 2. NP Plan theme: Traffic and Transport.

Description of works	Est cost	Update
<b>2.1 Priority 1: Speeding and Traffic Calming</b>		
<b>Activity 1:</b> Troopers Hill in St George NP area. Traffic Calming scheme. This is funded from IBFF	£30,000	Design consultation completed October / November 2015, all comments currently being reviewed and will be considered during detailed design. Final design to be submitted to legal team to progress statutory TRO work for parking restrictions and road humps which are likely to be advertised within next six months giving wider general public an opportunity to comment.
<b>Activity 4:</b> Design and implement traffic calming scheme along Plummer's Hill. NC approved this scheme on March 2014 meeting.	£40,000	Design consultation completed October / November 2015, all comments currently being reviewed and will be considered during detailed design. Final design to be submitted to legal team to progress statutory TRO work for parking restrictions and road humps which are likely to be advertised within next six months giving wider general public an opportunity to comment.
<b>Activity 6: Feasibility-</b> Identify suitable location to install crossing along Bryant's Hill. NC approved this scheme on March 2014 meeting.	£4,000	Surveys complete and report being finalised. Internal consultation / QA of findings to be carried out in Dec / Jan and will be forwarded to NP Coordinator in late Jan / Feb'16
<b>2.2 Priority 3: Parking Problems/Restrictions</b>		
<b>Activity 5: Feasibility-</b> Stop vehicles from parking on pavement on Lyppiatt Rd. NC approved this scheme on March 2014 meeting.	£4,000	Traffic surveys carried out, design option consideration to follow including suggestions for closing off the road.
<b>2.3 Other Schemes</b>		
<b><u>Hammersmith Road Area:</u></b>		All legal work completed, and work was issued to lining contractor to implement. Expected to be

		completed by mid January 2016

**3. NP Plan theme: Families, Younger and Older People:**

**No Update Available.**

#### 4. NP Plan theme: Crime and Community Safety

Activity/Description	Cost to date £	Update
<b>1.5 Priority 1: Reduce the supply and cultivation of Drugs.</b>		
<b>Activity 1:</b> Identify and target hotspot locations including St George Park, Speedwell.		The Neighbourhood Teams have engaged in high visibility patrols, in the area. Extra patrols have taken place in St Georges Park and the surrounding streets, to deter Drugs and ASB issues.  Court order has been gained against a male who had let people use his house to take drugs.
<b>Activity 2:</b> Increase awareness of the Crime stoppers reporting system.		Pop up' Street briefings held in high footfall areas, giving out Crimestoppers and burglary prevention leaflets.
<b>Activity 3:</b> Increase community confidence		High visibility patrols, and target hardening for vulnerable persons who come to the attention of the police.
<b>1.6 Priority 2: Domestic violence</b>		
<b>Activity 1:</b> Support the multi-agency ' No More Excuses...' campaign by increasing awareness and targeting those locations with high incidents of domestic violence and domestic abuse. Promote local support partners such as Next Link and the Freedom Programme. Promote awareness of MARAC process across the NP. Contribute to campaigns in schools and youth settings running Bristol IDEAL around abusive behaviours and witnessing abusive behaviour in the home. (Jess Dicken / Amy Campbell)		Extra Posters have been given to all beat managers so they can be put up in all notice boards. If extra posters are needed, local beat managers can supply them.

<b>Priority 3: Reduce ASB in key hotspot locations</b>		
<b>Activity 1:</b> Promote positive activities organised for young people in areas where ASB associated with young people are most acute working with school and BYL partners.		School officers working with students to promote youth services, and educate about ASB
<b>Activity 1:</b> Take action against ASB related to alcohol misuse in Church Rd, St George Park, Naseby Walk and Meg Thatcher's Green maximising new ASB tools and powers where appropriate.		Regular High Visibility Patrols completed around mentioned areas.
<b>Priority 4 : Reduce incidents of Domestic Burglary and increase community resilience</b>		
<b>Activity 1:</b> Proactive and reactive Burglary visits/walkabouts as part of seasonal crime reduction initiatives and raising awareness of distraction burglary. Use Neighbourhood Watch groups to enhance intelligence and provide resource in information sharing and target hardening operational work		Neighbourhood team continue to support the victims of burglary and target harden neighbouring premises. Crime prevention leaflets given out in high footfall areas. Extra events are being put in place during the festive period to engage with a greater proportion of the community.

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|---|----------------------------|
| <b>5. NP Plan theme Community Development &amp; Cohesion:</b> | <b>No update available</b> |
| <b>6. NP Plan theme: Community Buildings:</b>                 | <b>No Update Available</b> |
| <b>7. NP theme: Employment, Training and Economic Dev.</b>    | <b>No Update Available</b> |
| <b>8. NP theme: Housing, Planning and Major Projects</b>      | <b>No Update Available</b> |
| <b>9. NP Theme: Communication/Engagement Update</b>           |                            |



A stock of copies of the NP Neighbourhood Plan leaflet and business size cards promoting the NP were circulated at the September NP meeting. Further copies of the Neighbourhood Plan leaflet are available from Rob Acton-Campbell, and further copies of the small cards are available from Philip Bird. The next item going to print is the schedule of meeting dates for 2016.

The NP Forum on 10 November was promoted through our website, Facebook and Twitter. Posters were also circulated to a variety of public buildings and schools in our area to help to promote the Forum. A detailed summary of the issues raised at the Forum are available at [www.stgeorgenp.org.uk/you-said-we-did-november-2015](http://www.stgeorgenp.org.uk/you-said-we-did-november-2015)

As before, our website, Facebook and Twitter continues to be effective (stats below). The NPs Twitter account was opened September 2011; since then there has been over 1800 tweets.

Thrive Magazine (published by Voscur, [www.voscur.org](http://www.voscur.org)) featured an article on the work of the NP in their October / November / December 2015 edition. You can read it at: [www.snipurl.com/stgnpthrive](http://www.snipurl.com/stgnpthrive)

Our website includes a report and photographs from the Mayor's visit to the NP on 30 October - [www.stgeorgenp.org.uk/mayors-visit-october-2015](http://www.stgeorgenp.org.uk/mayors-visit-october-2015) A similar article was published in 'The Week In' ([www.snipurl.com/weekin12nov15](http://www.snipurl.com/weekin12nov15)).

Rob Acton-Campbell was / will be on BCfm / Ujima Radio on Wednesday 2nd December talking about the NP and concentrating on the Green mapping project.

As before, our website, Facebook and Twitter continues to be effective:

Website stats:

Pages Viewed:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2012	-	-	-	227	116	175	193	376	577	575	1436	753
2013	620	921	1030	1631	1654	1288	1392	1378	1760	4127	2885	1990

2014	2913	2780	3239	2078	2951	2774	2395	2724	1930	2361	2141	1861
2015	2418	2783	3608	3781	3259	2309	3119	3013	2721	3052	3514	

Average pages viewed per day:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2012	-	-	-	8	4	6	6	12	19	19	48	24
2013	20	33	33	54	53	43	45	44	59	133	96	64
2014	94	99	104	69	95	92	77	88	64	76	71	60
2015	78	99	116	126	105	77	101	97	91	98	117	

Facebook: 605 likes

Twitter: 679 followers

									Budget and expenditure			
									CF	£528.00	CF	
									Clean & Green	£1,500.00	ENV. Budget	£2,600
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to Partnership	Location	Date of work	Resource Used	Wards	Amount	Balance	Amount	Balance
	ESG	Replace 3 X Street stubs			Cancelled due to university offer.		N/A	N/A	£0.00	£2,028.00		£2,600
	ESG	Summer and Autumn plants for volunteers			Kingsway shopping precinct- 3 planters		volunteers with materials	East	£270.00	£1,758.00		£2,600
	ESG	Summer and Autumn plants for volunteers			The St George Fountain monument		volunteers with materials	West	£90.00	£1,668.00		£2,600
	T&T subgroup	Plant 3 trees to stop vehicles parking on the grass verge			Harveys Lane on the RHS		BCC Tree team	West	£885.00	£783.00		£2,600
		Cut back vegetation and spray weed.			PRoW Plummer's Hill Allotment			West	£100.00	£683.00		£2,600
	ESG	Flower meadows for 2016/17			Dundridge Park (Perinials) & Netham House (Annuals)	May-16		Both	£0.00	£683.00	£440.00	£2,160
	ESG	Bulb planting			Location TBC	May-16		Both	£0.00	£683.00	£1,100.00	£1,060
	Residents	Bulb planting			Burchels Green	Mar-16			£230.00	£453.00		£1,060
	Residents	1 X Fruit Tree			Burchels Green	Mar-16			£295.00	£158.00		£1,060
	Residents	Community Payback to clear rear lane Headwick St and Seneca			Headwick St and Seneca	Nov-15	Community Pay back	West	£100.00	£58.00		£1,060
	ESG	17 Planters for Maldowers and St George Park & Adhoc planting requests			Various	Mar-16		Various		£58.00	£1,060.00	£0
	ESG	Bulb planting			St George Park verge	Mar-15		West	£100.00	-£42.00		£0
										-£42.00		£0
		NB: Environment Budget expenditure is only proposal at this stage. Decision will be made by the Neighbourhood Committee on Wednesday 16th December 2015								-£42.00		£0
										-£42.00		£0
										-£42.00		£0
										-£42.00		£0
										-£42.00		£0
TOTAL SPEND									£2,070.00	-£42.00	£2,600.00	£0